

EVERGREEN CATHOLIC SEPARATE REGIONAL DIVISION No. 2

TRUSTEE EXPENSE SUMMARY

**30-Nov-11
25.00%**

NAME	POSITION	HONORARIUM - PROJECTED TO AUG 31 2012	PER DIEM	BENEFITS- PROJECTED TO AUG 31 2012	PROFESSIONAL DEVELOPMENT	TRAVEL	OTHER	TOTAL	%	BUDGET	% of Total Budget	BALANCE AVAILABLE
		1	1									
Vasseur, B.	Chair	\$12,948	\$779	\$4,604	\$1,658	\$287	\$0	\$20,276				
McKay, R.	Vice-Chair	\$12,480	\$866	\$5,228	\$1,321	\$223	\$0	\$20,118				
Gauthier, A.	Trustee	\$10,880	\$0	\$2,268	\$1,078	\$0	\$0	\$14,226				
MacLellan, J.	Trustee	\$11,192	\$173	\$0	\$1,148	\$36	\$0	\$12,549				
Malowany, M.	Trustee	\$10,880	\$173	\$4,844	\$881	\$75	\$0	\$16,853				
Mueller, C.	Trustee	\$11,500	\$2,164	\$5,344	\$1,182	\$789	\$0	\$20,979				
Walshe, M.	Trustee	\$10,880	\$519	\$5,108	\$1,117	\$0	\$0	\$17,624				
Yaceyko, R.	Trustee	\$10,880	\$519	\$5,108	\$1,247	\$0	\$0	\$17,754				
Subtotal		\$91,640	\$5,193	\$32,504	\$9,632	\$1,410	\$0	\$140,379	78.1%	\$179,646	64.2%	\$39,267
Professional Services												
ASBA Fees							\$22,768					
ASBA Zone 2/3 Fees							\$1,742					
ACSTA Fees							\$0					
Contracted Services							\$0					
Elections - contribution to reserve for election year							\$6,000					
Total Professional Services								\$30,510		\$70,100	25.0%	\$39,590
Staff/Community Relations												
Division							\$158					
Awards/Recognition							\$0					
Board Sponsored School Activities							\$0					
Other Boards							\$0					
Government Activities												
International Programs												
Total Staff/Community Relations								\$158	0.7%	\$24,000	8.6%	\$23,842
Supplies/Materials							\$694	\$694	11.1%	\$6,254	2.2%	\$5,560
TOTALS		\$91,640	\$5,193	\$32,504	\$9,632		\$31,362	\$171,741	61.3%	\$280,000	100.0%	\$108,259

1-reflects appl GST rebates taken (1/3 Non-tax)