

THREE YEAR CAPITAL PLAN 2009-2012

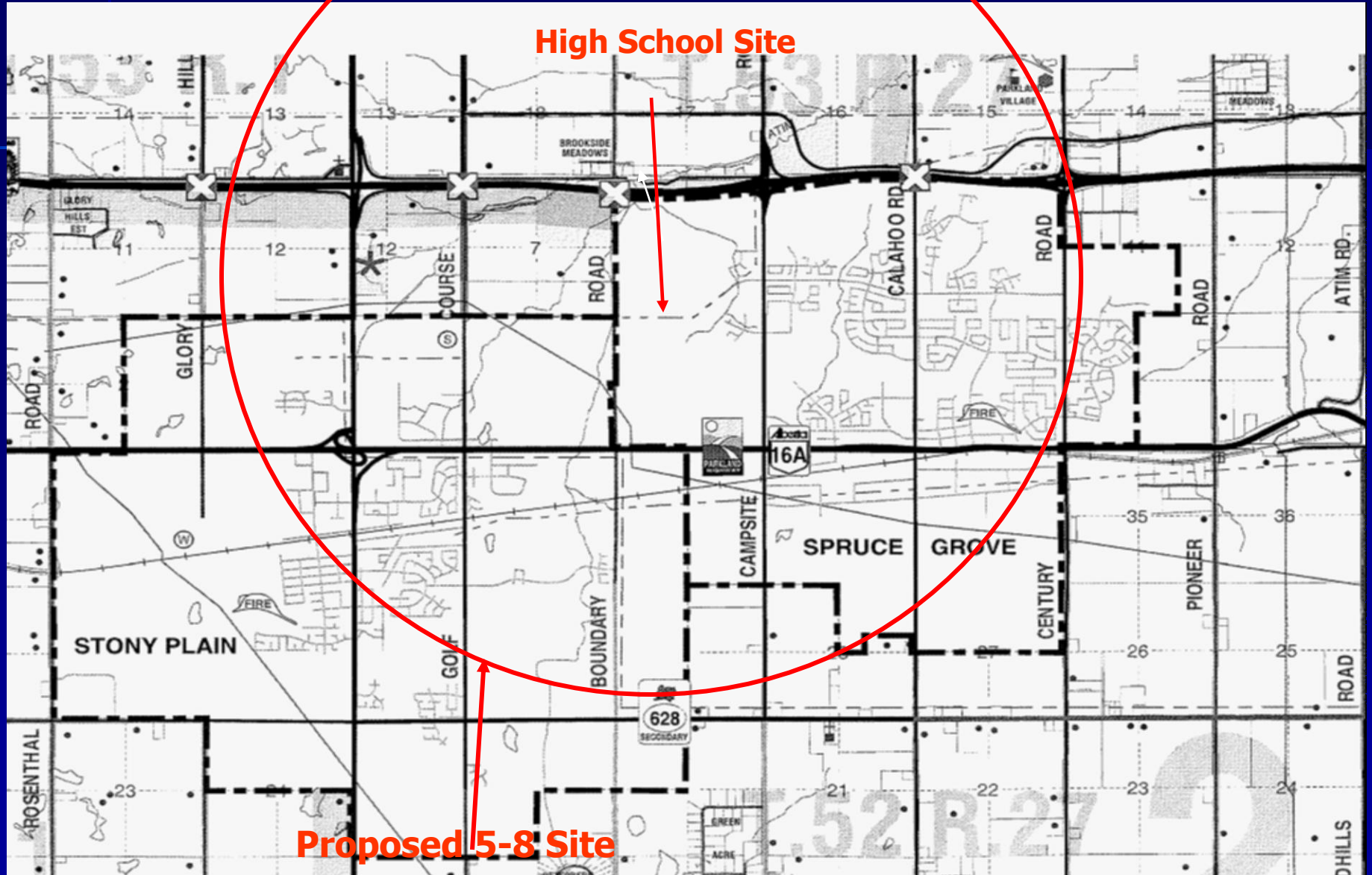


Capital Plan 2009-2012

- 1) New High School (to be complete by 2013)
- 2) New Grade 5 – 8 School – Stony Plain
- 3) Modernization/Reconfiguration JP II portables

| School | Structure | Configuration | Population |
|-----------------------------|-----------------|---------------|------------|
| John Paul II School | Core | ECS – 4 | 300 |
| New Stony Plain | Core & modulars | Gr 5 - 8 | 300 |
| St. Joseph | Core | ECS – 4 | 400 |
| St. Thomas Aquinas | Core | Gr. 5 – 8 | 500 |
| St. Marguerite | Core | ECS - 4 | 250 |
| New High School Boundary Rd | Core | Gr. 9 - 12 | 800 |

Proposed Locations of the Two New Schools





Support of the Capital Plan

- Infrastructure support of plan
- Both MLAs recommend a Regional Catholic High School (MLA Fred Lindsay suggested it may be difficult for him to access funding in the near future for a second HS in Stony Plain)
- Town of Stony Plain Planning and Infrastructure could not guarantee a sufficient sized site for HS development
- New site – close proximity to Church
- New site – allows for future modular expansion
- Student populations continue to have rapid growth in Spruce Grove, Stony Plain, and Devon.



Capital Plan Program Considerations

- *Continuity* – both communities will have ECS-4 (elem school), 5-8 (middle school), 9-12 (shared high school)
- Specialized programming (ie. AP, K & E)
- Expansion of program and course selection (ie. Second Languages, Fine Arts, CTS)
- One Catholic Regional high school (vs. 'competing' Catholic high schools within the district)
- Opportunity to offer competitive and equivalent programs opposite two very large public high schools
- Attract 'specialty' teachers
- Multiple sections of courses can be offered to ease timetable flexibility



Request for Modular Classrooms

- St. Marguerite has a utilization rate above 100% a request for at least two portables will be made for the 2010/2011 School Year